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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 185

Radford University

| Item 185  | First Year -<br>FY2007 | Second Year -<br>FY2008 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$39,184,716</b>    | <b>\$39,184,716</b>     |
| <b>a sum sufficient, estimated at</b>                   |                        |                         |
| Food Services (80910)                                   | \$11,725,008           | \$11,725,008            |
| Residential Services (80930)                            | \$8,958,938            | \$8,958,938             |
| Parking and Transportation Systems and Services (80940) | \$1,071,921            | \$1,071,921             |
| Telecommunications Systems and Services (80950)         | \$866,344              | \$866,344               |
| Student Health Services (80960)                         | \$1,214,476            | \$1,214,476             |
| Student Unions and Recreational Facilities (80970)      | \$3,681,299            | \$3,681,299             |
| Recreational and Intramural Programs (80980)            | \$1,124,370            | \$1,124,370             |
| Other Enterprise Functions (80990)                      | \$4,788,892            | \$4,788,892             |
| Intercollegiate Athletics (80995)                       | \$5,753,468            | \$5,753,468             |
| Fund Sources:   |                        |                         |
| Higher Education Operating                              | \$39,184,716           | \$39,184,716            |

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Authority: Title 23, Chapter 11.1, Code of Virginia.