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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 182

Radford University

Item 182	First Year - FY2007	Second Year - FY2008
<b>Educational and General Programs (10000)</b>	<b>\$86,782,135</b>	<b>\$88,469,297</b>
Higher Education Instruction (100101)	\$50,261,909	\$51,067,186
Higher Education Public Services (100103)	\$327,247	\$327,247
Higher Education Academic Support (100104)	\$9,193,874	\$9,193,874
Higher Education Student Services (100105)	\$3,981,651	\$3,981,651
Higher Education Institutional Support (100106)	\$13,143,742	\$14,025,627
Operation and Maintenance of Plant (100107)	\$9,873,712	\$9,873,712
Fund Sources:		
General	\$44,896,796	\$45,096,343
Higher Education Operating	\$41,885,339	\$43,372,954

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Authority: Title 23, Chapter 11.1, Code of Virginia.

A. This item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of this appropriation \$350,000 from the general fund and \$225,658 from nongeneral funds the first year and \$840,781 from the general fund and \$542,083 from nongeneral funds the second year is provided to assist with the first and second of five annual payments for the purchase and installation of the university's administrative information system.

C. Out of this appropriation \$1,367,523 from the general fund and \$881,694 from nongeneral funds the first year and \$762,428 from the general fund and \$491,566 from nongeneral funds the second year is provided to establish two clinical simulation laboratories. These amounts include \$321,772 from the general fund and \$207,459 from nongeneral funds the first year and \$327,852 from the general fund and \$211,379 from nongeneral funds the second year to assist with the first and second of five annual payments for the purchase of nursing education equipment for the laboratories. The total cost of the equipment is \$2,421,000.

D. Out of this appropriation, \$257,500 the first year and \$257,500 the second year from nongeneral funds is designated to support technology education initiatives, including information technology degree programs and technology training for faculty and students.