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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 170

Longwood University

Item 170	First Year - FY2007	Second Year - FY2008
<b>Educational and General Programs (10000)</b>	<b>\$47,415,163</b>	<b>\$49,600,381</b>
Higher Education Instruction (100101)	\$22,335,268	\$23,895,332
Higher Education Public Services (100103)	\$524,687	\$516,927
Higher Education Academic Support (100104)	\$5,134,946	\$5,134,946
Higher Education Student Services (100105)	\$2,577,616	\$2,577,616
Higher Education Institutional Support (100106)	\$10,754,984	\$10,819,897
Operation and Maintenance of Plant (100107)	\$6,087,662	\$6,655,663
Fund Sources:		
General	\$24,985,766	\$25,621,284
Higher Education Operating	\$22,429,397	\$23,979,097

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Authority: Title 23, Chapter 15, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of this appropriation \$125,000 from the general fund and \$70,925 from nongeneral funds the first year and \$125,000 from the general fund and \$70,925 from nongeneral funds the second year is provided to assist with the first and second of five annual payments for the purchase and installation of the university's administrative information system.