
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 165

George Mason University

Item 165	First Year - FY2007	Second Year - FY2008
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$87,353,732	\$94,711,732
Food Services (80910)	\$6,400,000	\$6,400,000
Bookstores and other Stores (80920)	\$2,235,319	\$2,235,319
Residential Services (80930)	\$16,800,000	\$20,800,000
Parking and Transportation Systems and Services (80940)	\$6,617,088	\$6,617,088
Telecommunications Systems and Services (80950)	\$3,758,252	\$3,758,252
Student Health Services (80960)	\$2,093,467	\$2,093,467
Student Unions and Recreational Facilities (80970)	\$11,897,979	\$12,397,979
Recreational and Intramural Programs (80980)	\$5,073,103	\$5,723,103
Other Enterprise Functions (80990)	\$22,106,918	\$24,314,918
Intercollegiate Athletics (80995)	\$10,371,606	\$10,371,606
Fund Sources:		
Higher Education Operating	\$75,411,532	\$82,769,532
Debt Service	\$11,942,200	\$11,942,200

Authority: Title 23, Chapter 9.1, Code of Virginia.