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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 165

George Mason University

| Item 165  | First Year -<br>FY2007 | Second Year -<br>FY2008 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$87,353,732</b>    | <b>\$94,711,732</b>     |
| <b>a sum sufficient, estimated at</b>                   |                        |                         |
| Food Services (80910)                                   | \$6,400,000            | \$6,400,000             |
| Bookstores and other Stores (80920)                     | \$2,235,319            | \$2,235,319             |
| Residential Services (80930)                            | \$16,800,000           | \$20,800,000            |
| Parking and Transportation Systems and Services (80940) | \$6,617,088            | \$6,617,088             |
| Telecommunications Systems and Services (80950)         | \$3,758,252            | \$3,758,252             |
| Student Health Services (80960)                         | \$2,093,467            | \$2,093,467             |
| Student Unions and Recreational Facilities (80970)      | \$11,897,979           | \$12,397,979            |
| Recreational and Intramural Programs (80980)            | \$5,073,103            | \$5,723,103             |
| Other Enterprise Functions (80990)                      | \$22,106,918           | \$24,314,918            |
| Intercollegiate Athletics (80995)                       | \$10,371,606           | \$10,371,606            |
| Fund Sources:   |                        |                         |
| Higher Education Operating                              | \$75,411,532           | \$82,769,532            |
| Debt Service  | \$11,942,200           | \$11,942,200            |

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Authority: Title 23, Chapter 9.1, Code of Virginia.