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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 160

Virginia Institute of Marine Science

Item 160	First Year - FY2007	Second Year - FY2008
<b>Educational and General Programs (10000)</b>	<b>\$21,643,339</b>	<b>\$23,107,820</b>
Higher Education Instruction (100101)	\$2,026,090	\$2,161,179
Higher Education Research (100102)	\$10,237,712	\$10,958,205
Higher Education Academic Support (100104)	\$3,700,937	\$3,700,937
Higher Education Institutional Support (100106)	\$2,916,184	\$2,916,184
Operation and Maintenance of Plant (100107)	\$2,762,416	\$3,371,315
Fund Sources:		
General	\$20,032,404	\$21,460,634
Higher Education Operating	\$1,610,935	\$1,647,186

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Authority: Title 23, Chapter 5, and Title 28.2, Chapter 11, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. If sufficient appropriations are not made available by the Commonwealth, it shall not be necessary for the Virginia Institute of Marine Science to reallocate funds from existing research projects to provide the funding for research mandated in the Code of Virginia or in the Appropriation Act.

C. Out of this appropriation, \$280,000 and four positions the first year and \$280,000 and four positions the second year from the general fund is designated to support an Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The center shall coordinate its efforts with the repletion program of the Virginia Marine Resources Commission.

D. It is the intent of the General Assembly that the development of a disease resistant native oyster remains a high priority for oyster-related research activities at the Virginia Institute of Marine Science.

E. Out of this appropriation, \$1,098,814 and three positions the first year and \$1,819,307 and five positions the second year from the general fund is designated for the assessment and verification of the Commonwealth's efforts toward cleaning up the Chesapeake Bay and its tributary waters by 2010.