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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 155

The College of William and Mary in Virginia

Item 155	First Year - FY2007	Second Year - FY2008
<b>Higher Education Auxiliary Enterprises (80900)</b> <b>a sum sufficient, estimated at</b>	<b>\$54,407,779</b>	<b>\$54,407,779</b>
Food Services (80910)	\$9,834,700	\$9,834,700
Bookstores and other Stores (80920)	\$1,289,618	\$1,289,618
Residential Services (80930)	\$17,152,130	\$17,152,130
Parking and Transportation Systems and Services (80940)	\$1,924,715	\$1,924,715
Telecommunications Systems and Services (80950)	\$4,548,498	\$4,548,498
Student Health Services (80960)	\$2,171,074	\$2,171,074
Student Unions and Recreational Facilities (80970)	\$5,369,570	\$5,369,570
Recreational and Intramural Programs (80980)	\$458,349	\$458,349
Other Enterprise Functions (80990)	\$3,841,183	\$3,841,183
Intercollegiate Athletics (80995)	\$7,817,942	\$7,817,942
Fund Sources:		
Higher Education Operating	\$43,228,768	\$43,228,768
Debt Service	\$11,179,011	\$11,179,011

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Authority: Title 23, Chapter 5, Code of Virginia.

Nongeneral fund revenue in excess of operating costs for the National Planned Giving Institute may be transferred to the Endowment Association of The College of William and Mary in Virginia in accordance with the wishes of the donor. At the close of each fiscal year, the College shall notify the Director, Department of Planning and Budget, of the amount transferred.