

---

# VIRGINIA STATE BUDGET

---

2006 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 152

The College of William and Mary in Virginia

Item 152	First Year - FY2007	Second Year - FY2008
<b>Educational and General Programs (10000)</b>	<b>\$119,658,659</b>	<b>\$123,192,441</b>
Higher Education Instruction (100101)	\$68,455,935	\$71,600,823
Higher Education Research (100102)	\$1,343,672	\$1,343,672
Higher Education Public Services (100103)	\$8,298	\$8,298
Higher Education Academic Support (100104)	\$20,365,505	\$20,365,505
Higher Education Student Services (100105)	\$5,043,853	\$5,043,853
Higher Education Institutional Support (100106)	\$12,412,932	\$12,525,849
Operation and Maintenance of Plant (100107)	\$12,028,464	\$12,304,441
Fund Sources:		
General	\$45,218,013	\$45,920,781
Higher Education Operating	\$74,189,427	\$77,020,441
Debt Service	\$251,219	\$251,219

---

Authority: Title 23, Chapter 5, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of the amounts for Higher Education Research, \$342,201 the first year and \$342,201 the second year from the general fund shall be made available as administrative support for the operation of the Thomas Jefferson National Accelerator Facility (Jefferson Lab).

C. Out of this appropriation, \$279,072 the first year and \$279,072 the second year from the general fund is designated for the costs to lease and equip space for activities related to technology transfer, research, and graduate work.