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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5002 (Chapter 3)

Bill Order » Office of Administration » Item 72

Department of General Services

| Item 72                                | First Year - FY2007 | Second Year - FY2008 |
|--|---------------------|----------------------|
| <b>Procurement Services (73000)</b>    | <b>\$7,624,447</b>  | <b>\$7,660,523</b>   |
| Statewide Procurement Services (73002) | \$7,624,447         | \$7,660,523          |
| Fund Sources:                          |                     |                      |
| General                                | \$3,782,799         | \$3,796,083          |
| Special                                | \$535,096           | \$557,888            |
| Enterprise                             | \$3,306,552         | \$3,306,552          |

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Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.

A. The amounts for Surplus Property Programs shall be paid solely from revenues derived from charges for services. The estimated cost for sales of federal surplus property is \$1,228,259 the first year and \$1,288,259 the second year. The estimated cost for sales of state surplus property is \$692,401 the first year and \$692,041 the second year.

B.1. The Department of General Services shall operate a procurement service center to support the purchasing needs of those agencies identified by the Secretary of Administration in consultation with the Department of Planning and Budget. The agencies so identified shall cooperate with the Department of General Services by transferring such records and functions as may be required.

2. The purchasing services provided by the procurement service center to these agencies shall include, but not be limited to, the development of solicitation documents, the administration of contracts, reconciliation of invoices, and such other purchasing services as may be appropriate.

3. The Department of General Services shall recover the cost of the procurement service center's purchasing services in a manner as determined by the Department of Planning and Budget and the State Comptroller.

C. Nothing in this section shall prohibit additional agencies from using the services of the procurement service center; however, use of the procurement service center by these agencies shall be subject to approval by the affected cabinet secretary and the Secretary of Administration.

D. The Commonwealth's electronic procurement system will be financed by fees assessed to state agencies and institutions of higher education and vendors. The Department of General Services, in conjunction with the Department of Planning and Budget, shall administer this program.

E. The amount for statewide cooperative procurement and distribution services shall be paid solely from revenues deprived from charges for services. The estimated cost is \$25,968,909 the first year and \$25,968,909 the second year.