2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

Virginia Information Technologies Agency

Item 426

First Year - FY2007 Second Year - FY2008

Administrative and Support Services (89900) **sum sufficient**

Fund Sources:

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A. Operational costs for General Management and Direction shall be paid solely from charges to other programs within this agency.

B. The Director, Department of Planning and Budget, shall adjust the position level of the Virginia Information Technologies Agency (VITA) based on the number of positions transferred to the private vendor in accordance with any agreement between the private vendor and VITA pursuant to the Public-Private Educational Facilities and Infrastructure Act of 2002. Any net increase in the position level as thus adjusted shall be approved by the Governor.

C. The Director, Department of Planning and Budget, is authorized to adjust appropriations that were provided to state agencies in support of unplanned costs associated with VITA investment management and security management service rates, should the methodology behind applying these rates change.

D. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the Virginia Port Authority.

E. The requirement that the Department of Mental Health, Mental Retardation and Substance Abuse Services purchase information technology equipment or services from VITA according to the provisions of Chapters 981 and 1021 of the Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally disabled clients.

F.1. The Department of Human Resource Management shall review all compensation actions for VITA employees for proper application of the Commonwealth's classification and compensation policies or procedures. Subject to a memorandum of agreement between these two agencies, such review shall be undertaken in a timely manner and the results reported back to VITA within five business days of completion.

2. No later than November 1 of each year the department shall report its findings of any material deviations from such policies or procedures and the corrective actions that have been taken to the Virginia Information Technologies Investment Board, the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Legislative Audit and Review Commission.

G. The Board shall not delegate any duties or responsibilities to the Chairman other than to preside over meetings or act as the Board's spokesperson in public meetings. The Chairman shall have no powers or duties greater than those given to any other Board member. The Board shall use the Chief Information Officer to arrange Board and committee meetings and agendas and solicit the Chief Information Officer's advice on Information Technology Investment Board meeting topics and the frequency of meetings.

H. Total outstanding tax supported capital leases entered into as part of the infrastructure public private partnership shall not exceed the following amounts:

FY 2007	$27,641,748
FY 2008	$79,034,672
FY 2009	$100,924,511
FY 2010	$92,869,429
FY 2011	$80,077,305
FY 2012	$69,165,610
FY 2013	$63,449,809
FY 2014	$61,996,583
FY 2015	$48,585,958
FY 2016	$42,280,313