
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

Bill Order » Office of Public Safety » Item 410

Department of Military Affairs

| Item 410 | First Year - FY2007 | Second Year - FY2008 |
|--|---------------------|----------------------|
| Defense Preparedness (72100) | \$26,495,389 | \$26,460,389 |
| General Weapons Warehousing (72101) | \$2,240,835 | \$2,240,835 |
| Virginia State Defense Force (72104) | \$81,672 | \$81,672 |
| Security Services (72105) | \$4,567,469 | \$4,532,469 |
| Fort Pickett and Camp Pendelton Operations (72109) | \$16,392,949 | \$16,392,949 |
| Operations and Maintenance Services (72110) | \$3,212,464 | \$3,212,464 |
| Fund Sources: | | |
| General | \$3,562,584 | \$3,527,584 |
| Special | \$1,125,791 | \$1,125,791 |
| Dedicated Special Revenue | \$300,000 | \$300,000 |
| Federal Trust | \$21,507,014 | \$21,507,014 |

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

This item includes \$50,000 the first year and \$50,000 the second year from the general fund to pay the expenses of the Virginia Military Advisory Council.