
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

Bill Order » Office of Public Safety » Item 407

Department of Juvenile Justice

Item 407	First Year - FY2007	Second Year - FY2008
Administrative and Support Services (39900)	\$15,303,315	\$15,169,293
General Management and Direction (39901)	\$5,028,514	\$4,925,126
Information Technology Services (39902)	\$3,379,628	\$3,379,628
Accounting and Budgeting Services (39903)	\$3,336,637	\$3,336,637
Architectural and Engineering Services (39904)	\$404,911	\$404,911
Food and Dietary Services (39907)	\$272,883	\$272,883
Human Resources Services (39914)	\$2,396,580	\$2,365,946
Planning and Evaluation Services (39916)	\$484,162	\$484,162
Fund Sources:		
General	\$15,041,398	\$14,908,464
Special	\$21,088	\$20,000
Federal Trust	\$240,829	\$240,829

Authority: §§ 66-3 and 66-13, Code of Virginia.