
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

Bill Order » Office of Public Safety » Item 406

Department of Juvenile Justice

Item 406	First Year - FY2007	Second Year - FY2008
Operation of Secure Correctional Facilities (39800)	\$84,177,581	\$85,382,477
Juvenile Corrections Center Management (39801)	\$8,199,342	\$8,200,430
Food Services - Prisons (39807)	\$5,502,637	\$5,513,591
Medical and Clinical Services - Prisons (39810)	\$9,033,309	\$9,033,309
Physical Plant Services - Prisons (39815)	\$6,823,885	\$6,533,523
Offender Classification and Time Computation Services (39830)	\$1,201,413	\$1,201,413
Juvenile Supervision and Management Services (39831)	\$42,664,244	\$44,114,549
Juvenile Rehabilitation and Treatment Services (39832)	\$10,499,986	\$10,532,897
Minimum Security Services (39833)	\$252,765	\$252,765
Fund Sources:		
General	\$81,320,059	\$82,523,867
Special	\$1,313,862	\$1,314,950
Dedicated Special Revenue	\$25,000	\$25,000
Federal Trust	\$1,518,660	\$1,518,660

Authority: §§ [16.1-278.8](#), [16.1-285.1](#), [66-13](#), [66-16](#), [66-18](#), [66-19](#), [66-22](#) and [66-25.1](#), Code of Virginia.

A. The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care and treatment of said children.

B. The Department of Juvenile Justice shall update its October 2004 "Juvenile Correctional Center Utilization Report" to incorporate the results of the revised 2006 state and local juvenile offender population forecast that will be presented by October 15, 2006 to the Governor by the Secretary of Public Safety. The updated report prepared by the department shall address its plans for the utilization of the state's juvenile correctional centers. Such report shall first be based upon funding and staffing levels included in this act, and may include alternative plans, including utilization of excess local detention home capacity. The report shall also address the status of storm damage repair on affected facilities and property at Hanover Juvenile Correctional Center. The Director of the Department of Juvenile Justice shall provide the report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2006.