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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5002 (Chapter 3)

Bill Order » Legislative Department » Item 4

Division of Capitol Police

| Item 4   | First Year - FY2007 | Second Year - FY2008 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (39900)</b> | <b>\$6,877,649</b>  | <b>\$7,039,898</b>   |
| Security Services (39923)                          | \$6,877,649         | \$7,039,898          |
| Fund Sources:                                      |                     |                      |
| General  | \$6,877,649         | \$7,039,898          |

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Authority: Title 30, Chapter 3.1, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol Police, \$94,533 from July 1, 2006, to November 24, 2006, \$98,314 from November 25, 2006, to November 24, 2007, and \$98,314 from November 25, 2007, to June 30, 2008.

B. Included in this item is \$653,285 the first year and \$726,050 the second year, which shall be unallotted until such time as a staffing and compensation plan for the Division of Capitol Police is approved by the Joint Rules Committee.

C. Included in this appropriation is \$71,295 the first year and \$160,735 the second year from the general fund, which shall be unallotted until such time as an additional position class or other career development plan for the Division of Capitol Police shall be approved by the Committee on Joint Rules.