2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

Department of Alcoholic Beverage Control

Item 380	First Year - FY2007	Second Year - FY2008
Alcoholic Beverage Merchandising (80100)	**$435,609,383**	**$434,976,171**
Administrative Services (80101)	$24,144,256	$24,144,256
Alcoholic Beverage Control Retail Store Operations (80102)	$70,621,507	$69,988,295
Alcoholic Beverage Purchasing, Warehousing and Distribution (80103)	$340,843,620	$340,843,620
Fund Sources:		
Enterprise	$435,609,383	$434,976,171

Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994 Acts of Assembly.

A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic Beverage Control shall be based on developing the integrated system in phases or modules.

B. The Department of Alcoholic Beverage Control shall transfer $35,000 the first year and $35,000 the second year from nongeneral funds to the Governor's Office on Substance Abuse Prevention to support that agency's efforts to prevent tobacco and alcohol abuse by youth.

C. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.