2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

Department of Environmental Quality

Item 365	First Year - FY2007	Second Year - FY2008
Administrative and Support Services (59900)	**$24,859,933**	**$23,627,756**
General Management and Direction (59901)	$17,812,057	$17,817,880
Information Technology Services (59902)	$7,047,876	$5,809,876
Fund Sources:		
General	$10,228,336	$10,234,159
Special	$5,062,314	$5,062,314
Enterprise	$3,360,912	$3,360,912
Trust and Agency	$1,239,744	$1,239,744
Dedicated Special Revenue	$2,931,210	$1,693,210
Federal Trust	$2,037,417	$2,037,417

Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.

A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the Department is authorized to expend funds from the balances in the Virginia Environmental Emergency Response Fund for costs associated with its waste management and water programs.

B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the Department is authorized to expend up to $600,000 the first year and $600,000 the second year from the balances in the Virginia Environmental Emergency Response Fund to further develop and implement eGovernment services.

C. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the Department is authorized to expend up to $1,238,000 the first year from the balances in the Virginia Environmental Emergency Response Fund to develop and implement an enterprise content management system to provide a scalable, efficient means of storing, accessing, and managing agency mission critical documents.