2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

Item 323

The appropriations for the Mental Retardation Training Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Mental Health, Mental Retardation and Substance Abuse Services needs identified throughout the year:

			FY 2007			
	Facility	**Position Level**	**General**	**Special**	**Federal Trust**	**Total**
707	Central Virginia	1,584.00	$9,984,664	$62,961,771	$0	$72,946,435
725	Northern Virginia	547.00	$5,191,919	$26,498,504	$50,000	$31,740,423
726	Southside Virginia	1,476.00	$13,904,314	$54,580,891	$100,000	$68,585,205
723	Southeastern Virginia	448.00	$2,621,442	$17,992,702	$33,000	$20,647,144
738	Southwestern Virginia	469.00	$2,457,429	$17,787,411	$7,000	$20,251,840
	Total	**4,524.00**	**$34,159,768**	**$179,821,279**	**$190,000**	**$214,171,047**
			FY 2008			
	Facility	**Position Level**	**General**	**Special**	**Federal Trust**	**Total**
707	Central Virginia	1,450.00	$9,984,644	$56,503,585	$0	$66,488,249
725	Northern Virginia	547.00	$5,191,919	$26,498,504	$50,000	$31,740,423
726	Southside Virginia	1,476.00	$13,904,314	$54,580,891	$100,000	$68,585,205
723	Southeastern Virginia	448.00	$2,621,422	$17,167,138	$33,000	$19,821,580
738	Southwestern Virginia	469.00	$2,457,429	$17,787,411	$7,000	$20,251,840
	Total	**4,390.00**	**$34,159,768**	**$172,537,529**	**$190,000**	**$206,887,297**