
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

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Mental Retardation Training Centers

Item 323

The appropriations for the Mental Retardation Training Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Mental Health, Mental Retardation and Substance Abuse Services needs identified throughout the year:

		FY 2007				
Facility	Position	General	Special	Federal	Total	
	Level			Trust		
707	Central Virginia	1,584.00	\$9,984,664	\$62,961,771	\$0	\$72,946,435
725	Northern Virginia	547.00	\$5,191,919	\$26,498,504	\$50,000	\$31,740,423
726	Southside Virginia	1,476.00	\$13,904,314	\$54,580,891	\$100,000	\$68,585,205
723	Southeastern Virginia	448.00	\$2,621,442	\$17,992,702	\$33,000	\$20,647,144
738	Southwestern Virginia	469.00	\$2,457,429	\$17,787,411	\$7,000	\$20,251,840
Total	4,524.00	\$34,159,768	\$179,821,279	\$190,000	\$214,171,047	
		FY 2008				
Facility	Position	General	Special	Federal	Total	
	Level			Trust		
707	Central Virginia	1,450.00	\$9,984,644	\$56,503,585	\$0	\$66,488,249
725	Northern Virginia	547.00	\$5,191,919	\$26,498,504	\$50,000	\$31,740,423
726	Southside Virginia	1,476.00	\$13,904,314	\$54,580,891	\$100,000	\$68,585,205
723	Southeastern Virginia	448.00	\$2,621,422	\$17,167,138	\$33,000	\$19,821,580
738	Southwestern Virginia	469.00	\$2,457,429	\$17,787,411	\$7,000	\$20,251,840
Total	4,390.00	\$34,159,768	\$172,537,529	\$190,000	\$206,887,297	