2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

Bill Order » Office of Health and Human Resources » Item 322

Mental Retardation Training Centers

Item 322	First Year - FY2007	Second Year - FY2008
Facility Administrative and Support Services (49800)	**$74,059,907**	**$74,059,907**
General Management and Direction (49801)	$22,073,891	$22,073,891
Information Technology Services (49802)	$2,203,811	$2,203,811
Food and Dietary Services (49807)	$15,464,841	$15,464,841
Housekeeping Services (49808)	$9,535,838	$9,535,838
Linen and Laundry Services (49809)	$2,554,014	$2,554,014
Physical Plant Services (49815)	$16,400,356	$16,400,356
Power Plant Operation (49817)	$4,333,194	$4,333,194
Training and Education Services (49825)	$1,493,962	$1,493,962
Fund Sources:		
General	$10,557,147	$10,557,147
Special	$63,502,760	$63,502,760

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.