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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5002 (Chapter 3)

Bill Order » Office of Health and Human Resources » Item 321

Mental Retardation Training Centers

Item 321	First Year - FY2007	Second Year - FY2008
<b>State Health Services (43000)</b>	<b>\$127,521,952</b>	<b>\$120,238,202</b>
Inpatient Medical Services (43007)	\$18,291,129	\$18,291,129
State Mental Retardation Training Center Services (43010)	\$109,230,823	\$101,947,073
Fund Sources:		
General	\$16,611,371	\$16,611,371
Special	\$110,910,581	\$103,626,831

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.

A Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the general fund shall be used to support two Regional Community Support Centers located at the Southwest Virginia Training Center and the Central Virginia Training Center.

B. The department shall take necessary step to develop an employee transition assistance plan for positions at Central Virginia Training Center and Southeastern Virginia Training Center reduced due to the replacement of these facilities.