

# VIRGINIA STATE BUDGET

2006 Special Session I

## Budget Bill - HB5002 (Chapter 3)

Bill Order » Office of Health and Human Resources » Item 318

Mental Health Treatment Centers

### Item 318

The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Mental Health, Mental Retardation and Substance Abuse Services needs identified throughout the year:

		<b>FY 2007</b>				
Mso Nor mal	Facility	Position	General	Special	Federal	Total
		Level			Trust	
724	Catawba	342.00	\$9,342,252	\$9,667,466	\$0	\$19,009,718
703	Central State	832.00	\$48,259,756	\$560,690	\$12,000	\$48,832,446
708	Commonwealth Center	140.00	\$6,956,007	\$1,651,712	\$68,000	\$8,675,719
704	Eastern State	1,220.00	\$42,690,335	\$23,647,930	\$1,500	\$66,339,765
748	Hiram W. Davis	200.00	\$25,401,255	\$11,543,330	\$0	\$36,944,585
728	Northern Virginia	364.00	\$24,510,745	\$1,258,863	\$0	\$25,769,608
729	Piedmont	350.00	\$2,900,196	\$17,037,117	\$0	\$19,937,313
739	Southern Virginia	175.00	\$9,244,956	\$1,487,189	\$0	\$10,732,145
705	Southwestern Virginia	529.00	\$22,979,956	\$8,407,031	\$21,650	\$31,408,637
706	Western State	810.00	\$45,587,459	\$3,385,271	\$3,000	\$48,975,730
Mso Nor mal	<b>Total</b>	<b>4,962.00</b>	<b>\$237,872,917</b>	<b>\$78,646,599</b>	<b>\$106,150</b>	<b>\$316,625,666</b>

		<b>FY 2008</b>				
Mso Nor mal	Facility	Position	General	Special	Federal	Total
		Level	MsoNormal	MsoNormal	Trust	MsoNormal
724	Catawba	342.00	\$9,366,554	\$9,667,466	\$0	\$19,034,020
703	Central State	832.00	\$48,354,228	\$560,690,	\$12,000	\$48,926,918

708	Commonwealth Center	140.00	\$6,960,781	\$1,651,712	\$68,000	\$8,680,493
704	Eastern State	1,200.00	\$40,985,212	\$23,647,930	\$1,500	\$64,634,642
748	Hiram W. Davis	200.00	\$27,328,573	\$11,543,330	\$0	\$38,871,903
728	Northern Virginia	364.00	\$24,558,368	\$1,258,863	\$0	\$25,817,231
729	Piedmont	350.00	\$2,931,362	\$17,037,117	\$0	\$19,968,479
739	Southern Virginia	175.00	\$9,268,979	\$1,487,189	\$0	\$10,756,168
705	Southwestern Virginia	529.00	\$23,077,119	\$8,407,031	\$21,650	\$31,505,800
706	Western State	775.00	\$45,061,723	\$3,385,271	\$3,000	\$48,449,994
	<b>Total</b>	<b>4,907.00</b>	<b>\$237,892,889</b>	<b>\$78,646,599</b>	<b>\$106,150</b>	<b>\$316,645,648</b>