

VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

Bill Order » Office of Health and Human Resources » Item 318

Mental Health Treatment Centers

Item 318

The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Mental Health, Mental Retardation and Substance Abuse Services needs identified throughout the year:

		FY 2007				
Mso Nor mal	Facility	Position	General	Special	Federal	Total
		Level				Trust
	724 Catawba	342.00	\$9,342,252	\$9,667,466	\$0	\$19,009,718
	703 Central State	832.00	\$48,259,756	\$560,690	\$12,000	\$48,832,446
	708 Commonwealth Center	140.00	\$6,956,007	\$1,651,712	\$68,000	\$8,675,719
	704 Eastern State	1,220.00	\$42,690,335	\$23,647,930	\$1,500	\$66,339,765
	748 Hiram W. Davis	200.00	\$25,401,255	\$11,543,330	\$0	\$36,944,585
	728 Northern Virginia	364.00	\$24,510,745	\$1,258,863	\$0	\$25,769,608
	729 Piedmont	350.00	\$2,900,196	\$17,037,117	\$0	\$19,937,313
	739 Southern Virginia	175.00	\$9,244,956	\$1,487,189	\$0	\$10,732,145
	705 Southwestern Virginia	529.00	\$22,979,956	\$8,407,031	\$21,650	\$31,408,637
	706 Western State	810.00	\$45,587,459	\$3,385,271	\$3,000	\$48,975,730
Mso Nor mal	Total	4,962.00	\$237,872,917	\$78,646,599	\$106,150	\$316,625,666

		FY 2008				
Mso Nor mal	Facility	Position	General	Special	Federal	Total
		Level	MsoNormal	MsoNormal	Trust	MsoNormal
	724 Catawba	342.00	\$9,366,554	\$9,667,466	\$0	\$19,034,020
	703 Central State	832.00	\$48,354,228	\$560,690,	\$12,000	\$48,926,918

708	Commonwealth Center	140.00	\$6,960,781	\$1,651,712	\$68,000	\$8,680,493
704	Eastern State	1,200.00	\$40,985,212	\$23,647,930	\$1,500	\$64,634,642
748	Hiram W. Davis	200.00	\$27,328,573	\$11,543,330	\$0	\$38,871,903
728	Northern Virginia	364.00	\$24,558,368	\$1,258,863	\$0	\$25,817,231
729	Piedmont	350.00	\$2,931,362	\$17,037,117	\$0	\$19,968,479
739	Southern Virginia	175.00	\$9,268,979	\$1,487,189	\$0	\$10,756,168
705	Southwestern Virginia	529.00	\$23,077,119	\$8,407,031	\$21,650	\$31,505,800
706	Western State	775.00	\$45,061,723	\$3,385,271	\$3,000	\$48,449,994
	Total	4,907.00	\$237,892,889	\$78,646,599	\$106,150	\$316,645,648