
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

Bill Order » Office of Education » Item 228

Virginia State University

| Item 228 | First Year - FY2007 | Second Year - FY2008 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$23,417,869 | \$23,417,869 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$4,978,904 | \$4,978,904 |
| Bookstores and other Stores (80920) | \$17,925 | \$17,925 |
| Residential Services (80930) | \$7,236,702 | \$7,236,702 |
| Parking and Transportation Systems and Services (80940) | \$841,961 | \$841,961 |
| Telecommunications Systems and Services (80950) | \$1,036,559 | \$1,036,559 |
| Student Health Services (80960) | \$708,576 | \$708,576 |
| Student Unions and Recreational Facilities (80970) | \$1,699,070 | \$1,699,070 |
| Other Enterprise Functions (80990) | \$3,761,433 | \$3,761,433 |
| Intercollegiate Athletics (80995) | \$3,136,739 | \$3,136,739 |
| Fund Sources: | | |
| Higher Education Operating | \$21,594,574 | \$21,594,574 |
| Debt Service | \$1,823,295 | \$1,823,295 |

Authority: Title 23, Chapter 13, Code of Virginia.