
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

Bill Order » Office of Education » Item 223

Virginia Polytechnic Institute and State University

Item 223

	First Year - FY2007	Second Year - FY2008
Higher Education Auxiliary Enterprises (80900)	\$164,657,356	\$169,780,040
a sum sufficient, estimated at		
Food Services (80910)	\$32,041,471	\$34,114,683
Residential Services (80930)	\$20,748,958	\$21,166,475
Parking and Transportation Systems and Services (80940)	\$4,702,984	\$4,776,909
Telecommunications Systems and Services (80950)	\$15,146,583	\$15,443,929
Student Health Services (80960)	\$8,271,719	\$8,423,899
Student Unions and Recreational Facilities (80970)	\$7,882,597	\$8,119,967
Recreational and Intramural Programs (80980)	\$4,474,805	\$4,533,255
Other Enterprise Functions (80990)	\$34,299,888	\$35,107,412
Intercollegiate Athletics (80995)	\$37,088,351	\$38,093,511
Fund Sources:		
Higher Education Operating	\$154,421,475	\$159,429,540
Debt Service	\$10,235,881	\$10,350,500

Authority: Title 23, Chapter 11, Code of Virginia.