2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

University of Virginia's College at Wise

Item 199	First Year - FY2007	Second Year - FY2008
Educational and General Programs (10000)	**$21,104,413**	**$21,793,311**
Higher Education Instruction (100101)	$11,098,112	$11,769,372
Higher Education Public Services (100103)	$30,000	$30,000
Higher Education Academic Support (100104)	$3,282,738	$3,282,738
Higher Education Student Services (100105)	$1,525,023	$1,525,023
Higher Education Institutional Support (100106)	$2,802,337	$2,819,975
Operation and Maintenance of Plant (100107)	$2,366,203	$2,366,203
Fund Sources:		
General	$14,264,647	$14,683,218
Higher Education Operating	$6,839,766	$7,110,093

Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. The software engineering curriculum being established to insure success of recent economic development projects in Southwest Virginia, shall be considered on its merits by the State Council of Higher Education for Virginia and shall not be dependent on funding by the Commonwealth.

C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.