2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

University of Virginia

Item 195	First Year - FY2007	Second Year - FY2008
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$137,263,098**	**$143,535,098**
Residential Services (80930)	$18,330,302	$19,208,536
Parking and Transportation Systems and Services (80940)	$13,807,882	$14,443,667
Telecommunications Systems and Services (80950)	$13,364,076	$13,954,457
Student Health Services (80960)	$7,737,089	$8,227,128
Recreational and Intramural Programs (80980)	$4,162,729	$4,422,549
Other Enterprise Functions (80990)	$57,292,876	$59,482,025
Intercollegiate Athletics (80995)	$22,568,144	$23,796,736
Fund Sources:		
Higher Education Operating	$114,353,098	$120,375,098
Debt Service	$22,910,000	$23,160,000

Authority: Title 23, Chapter 9, Code of Virginia.