2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

University of Mary Washington

Item 191	First Year - FY2007	Second Year - FY2008
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$27,749,840**	**$28,442,944**
Food Services (80910)	$4,596,229	$4,606,229
Bookstores and other Stores (80920)	$2,772,057	$2,772,057
Residential Services (80930)	$6,052,347	$6,052,347
Telecommunications Systems and Services (80950)	$884,725	$884,725
Student Health Services (80960)	$569,044	$569,044
Student Unions and Recreational Facilities (80970)	$1,267,151	$1,304,831
Recreational and Intramural Programs (80980)	$1,300,875	$1,946,299
Other Enterprise Functions (80990)	$8,718,262	$8,718,262
Intercollegiate Athletics (80995)	$1,589,150	$1,589,150
Fund Sources:		
Higher Education Operating	$25,536,409	$26,229,513
Debt Service	$2,213,431	$2,213,431

Authority: Title 23, Chapter 9.2, Code of Virginia.