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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5002 (Chapter 3)

Bill Order » Office of Education » Item 191

University of Mary Washington

Item 191	First Year - FY2007	Second Year - FY2008
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$27,749,840</b>	<b>\$28,442,944</b>
<b>a sum sufficient, estimated at</b>		
Food Services (80910)	\$4,596,229	\$4,606,229
Bookstores and other Stores (80920)	\$2,772,057	\$2,772,057
Residential Services (80930)	\$6,052,347	\$6,052,347
Telecommunications Systems and Services (80950)	\$884,725	\$884,725
Student Health Services (80960)	\$569,044	\$569,044
Student Unions and Recreational Facilities (80970)	\$1,267,151	\$1,304,831
Recreational and Intramural Programs (80980)	\$1,300,875	\$1,946,299
Other Enterprise Functions (80990)	\$8,718,262	\$8,718,262
Intercollegiate Athletics (80995)	\$1,589,150	\$1,589,150
Fund Sources:		
Higher Education Operating	\$25,536,409	\$26,229,513
Debt Service	\$2,213,431	\$2,213,431

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Authority: Title 23, Chapter 9.2, Code of Virginia.