2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

James Madison University

Item 169	First Year - FY2007	Second Year - FY2008
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$111,418,335**	**$117,790,874**
Food Services (80910)	$35,418,985	$36,432,807
Bookstores and other Stores (80920)	$1,271,649	$1,308,654
Residential Services (80930)	$20,296,213	$21,807,243
Parking and Transportation Systems and Services (80940)	$3,997,041	$4,717,406
Telecommunications Systems and Services (80950)	$819,863	$894,669
Student Health Services (80960)	$3,037,070	$3,171,909
Student Unions and Recreational Facilities (80970)	$4,999,430	$5,136,971
Recreational and Intramural Programs (80980)	$4,678,532	$4,803,594
Other Enterprise Functions (80990)	$14,883,645	$16,811,933
Intercollegiate Athletics (80995)	$22,015,907	$22,705,688
Fund Sources:		
Higher Education Operating	$98,457,347	$103,127,802
Debt Service	$12,960,988	$14,663,072

Authority: Title 23, Chapter 12.1, Code of Virginia.