
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5002 (Chapter 3)

Bill Order » Office of Education » Item 169

James Madison University

Item 169	First Year - FY2007	Second Year - FY2008
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$111,418,335	\$117,790,874
Food Services (80910)	\$35,418,985	\$36,432,807
Bookstores and other Stores (80920)	\$1,271,649	\$1,308,654
Residential Services (80930)	\$20,296,213	\$21,807,243
Parking and Transportation Systems and Services (80940)	\$3,997,041	\$4,717,406
Telecommunications Systems and Services (80950)	\$819,863	\$894,669
Student Health Services (80960)	\$3,037,070	\$3,171,909
Student Unions and Recreational Facilities (80970)	\$4,999,430	\$5,136,971
Recreational and Intramural Programs (80980)	\$4,678,532	\$4,803,594
Other Enterprise Functions (80990)	\$14,883,645	\$16,811,933
Intercollegiate Athletics (80995)	\$22,015,907	\$22,705,688
Fund Sources:		
Higher Education Operating	\$98,457,347	\$103,127,802
Debt Service	\$12,960,988	\$14,663,072

Authority: Title 23, Chapter 12.1, Code of Virginia.