
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Central Appropriations » Item C-194

Central Capital Outlay

Item C-194 (Not set out)

First Year - FY2005

Second Year - FY2006

Central Maintenance Reserve (15776)

\$57,525,000

\$20,000,000

Fund Sources:

General

\$57,525,000

\$20,000,000

A. A total of \$57,525,000 in the first year and \$20,000,000 in the second year from the general fund is provided to state agencies and institutions for maintenance reserve subprojects.

The Director of the Department of Planning and Budget is hereby directed to transfer to agencies and institutions the following sums:

2004-2006 Appropriations

Agency Name	Project Code	FY 2005	FY 2006
Department of Military Affairs	10893		\$160,000
		\$459,817	secthdr
Department of Emergency Management	15989		\$25,000
		\$71,846	
Department of Criminal Justice Services	16320		\$25,000
		\$71,846	
The Science Museum of Virginia	13634		\$260,000
		\$747,202	
Department of State Police	10886		\$75,000
		\$215,539	
Department of Taxation	15994		\$69,000
		\$198,296	
Department of General Services	14260		\$775,000
		\$1,977,238	
Department of Conservation And Recreation	16646		\$200,000
		\$574,771	

Woodrow Wilson Rehabilitation Center	10885		\$350,000
		\$1,005,849	
The College of William And Mary In Virginia	12713		\$800,000
		\$2,299,084	
University of Virginia	12704		\$2,485,000
		\$7,141,530	
Virginia Polytechnic Institute and State University	12707		\$2,486,000
		\$7,144,404	
Virginia Military Institute	12732		\$420,000
		\$1,207,019	
Longwood University	12722		\$460,000
		\$1,321,973	
University of Mary Washington	12723		\$200,000
		\$574,771	
James Madison University	12718		\$750,000
		\$2,155,391	
Radford University	12731		\$310,000
		\$890,895	
Old Dominion University	12710		\$500,000
		\$1,436,928	
Virginia Commonwealth University	12708		\$1,600,000
		\$4,598,168	
Virginia Museum of Fine Arts	13633		\$240,000
		\$689,725	
Frontier Culture Museum of Virginia	15045		\$40,000
		\$114,954	
Richard Bland College	12716		\$25,000
		\$71,846	
Christopher Newport University	12719		\$170,000
		\$488,555	
University of Virginia's College at Wise	12706		\$130,000
		\$373,601	

George Mason University	12712		\$900,000
		\$2,586,470	
Virginia Community College System	12611		\$1,900,000
		\$5,460,325	
Virginia Institute of Marine Science	12331		\$150,000
		\$431,078	
Department of Agriculture and Consumer Services	12253		\$75,000
		\$465,539	
Marine Resources Commission	16498		\$25,000
		\$71,846	
Department of Mines, Minerals and Energy	13096		\$25,000
		\$71,846	
Department of Forestry	13986		\$75,000
		\$215,539	
Gunston Hall	12382		\$30,000
		\$86,216	
Jamestown-Yorktown Foundation	13605		\$200,000
		\$574,771	
Department for the Blind and Vision Impaired	13942		\$75,000
		\$215,539	
Department of Mental Health, Mental Retardation and Substance Abuse Services	10880		\$2,015,000
		\$5,790,818	
Department of Juvenile Justice	15081		\$600,000
		\$1,724,313	
Department of Corrections	10887		\$1,325,000
		\$3,807,858	
Department of Veterans Services	17073	\$47,898	\$0
Virginia Museum of Natural History	14439		\$25,000
		\$71,846	
Southwest Virginia Higher Education Center	16499		\$25,000
		\$71,850	

Total

\$20,000,000

\$57,525,000

B. Agencies and institutions of higher education may use maintenance reserve funds in the first year to plan subprojects to be funded from allocations in the second year. Any agency or institution of higher education which has not expended or contractually obligated itself in a legally binding manner to expend 85 percent or more of its biennial general fund appropriation for maintenance reserve by June 30, 2006, shall revert to the general fund of the Commonwealth the amount related to the difference between its percentage actually expended or obligated and the 85 percent standard. For good cause the Director of the Department of Planning and Budget may grant exceptions to this requirement.

C. Agencies and institutions of higher education may use maintenance reserve funds: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements or address minor deficiencies that do not meet the criteria for maintenance reserve funding with the prior approval of the Director of the Department of Planning and Budget.

D. Out of the amounts included for the University of Mary Washington in Paragraph A, preceding, \$25,000 in each year shall be used for infrastructure repairs at Belmont, The Gari Melchers Estate and Memorial Gallery, and the James Monroe Museum and Memorial Library.

E. It is acknowledged that the second year appropriation of \$20,000,000 was transferred administratively from the second year to the first year resulting in a total appropriation of \$77,525,000 in the first year.