2006 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Natural Resources » Item 384

Department of Environmental Quality

Item 384 (Not set out)

	First Year - FY2005	Second Year - FY2006
Administrative and Support Services (51900)	**$19,202,376**	**$19,200,627**
General Management and Direction (51901)	$1,806,267	$1,804,518
Computer Services (51902)	$4,954,285	$4,954,285
Accounting and Budgeting Services (51903)	$1,093,533	$1,093,533
Personnel Services (51914)	$1,222,264	$1,222,264
Procurement and Distribution Services (51918)	$10,126,027	$10,126,027
Fund Sources:		
General	$6,289,714	$6,287,965
Special	$4,849,197	$4,849,197
Enterprise	$3,462,571	$3,462,571
Trust and Agency	$1,239,744	$1,239,744
Dedicated Special Revenue	$1,067,300	$1,067,300
Federal Trust	$2,293,850	$2,293,850

Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.

Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the Department is authorized to expend funds from the balances in the Virginia Environmental Emergency Response Fund to further develop e-DEQ to improve customer service and information accessibility.