
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 348

Department of Rehabilitative Services

| Item 348 (Not set out) | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|----------------------|
| Administrative and Support Services (47900) | \$8,206,765 | \$8,204,982 |
| General Management and Direction (47901) | \$4,343,180 | \$4,341,397 |
| Computer Services (47902) | \$3,522,622 | \$3,522,622 |
| Planning and Evaluation Services (47916) | \$130,963 | \$130,963 |
| Training and Education Services (47925) | \$210,000 | \$210,000 |
| Fund Sources: | | |
| General | \$169,261 | \$167,478 |
| Special | \$5,444,224 | \$5,444,224 |
| Federal Trust | \$2,593,280 | \$2,593,280 |

Authority: Title 51.5, Chapter 4, Code of Virginia; P.L. 93-112, Federal Code.