2006 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 310

Department of Health

Item 310 (Not set out)

	First Year - FY2005	Second Year - FY2006
Communicable and Chronic Disease Prevention and Control (40500)	**$90,047,059**	**$91,197,059**
Cancer Prevention and Control (40501)	$685,164	$685,164
Immunization Services (40502)	$6,783,222	$6,783,222
Tuberculosis Prevention and Control (40503)	$1,352,592	$1,392,592
Sexually Transmitted Disease Prevention and Control (40504)	$1,266,049	$1,266,049
Epidemiological Services (40505)	$2,383,721	$2,383,721
Acquired Immune Deficiency Prevention and Treatment Services (40506)	$27,986,280	$29,096,280
Technical Assistance and Support for Prevention and Control of Communicable and Chronic Diseases (40507)	$7,030,839	$7,030,839
Health Promotion and Chronic Disease Prevention (40508)	$8,093,139	$8,093,139
Emergency Preparedness and Response (40509)	$34,466,053	$34,466,053
Fund Sources:		
General	$11,291,581	$11,331,581
Special	$642,110	$642,110
Federal Trust	$78,113,368	$79,223,368

Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73.4, Code of Virginia; and P.L. 91-464, as amended, Federal Code.

A. Out of this appropriation, $605,000 the first year and $605,000 the second year is provided from the general fund to support the regional AIDS resource and consultation centers and one local early intervention and treatment center.

B. Out of this appropriation, $114,750 the first year and $114,750 the second year is provided from the general fund to support the Arthur Ashe Health Center in Richmond.

C. Out of this appropriation, $22,500 the first year and $22,500 the second year from the general fund shall be provided to the Fan Free Clinic for AIDS related services.

D. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund shall be used to purchase medications for individuals who have tuberculosis but who do not qualify for free or reduced prescription drugs and who do not have adequate income or insurance coverage to purchase the required

prescription drugs.

E. Out of this appropriation, $40,000 from the general fund the second year shall be provided to the Division of Tuberculosis Control for the purchase of medications and supplies for individuals who have drug-resistant tuberculosis and require treatment with expensive, second-line antimicrobial agents.

F. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E of the Code of Virginia shall be satisfied by the submission of samples to the Division of Consolidated Laboratory Services, or such other laboratory as may be designated by the Board of Health.