
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 211

Radford University

| Item 211 (Not set out) | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| Higher Education Auxiliary Enterprises (80900) | \$39,184,716 | \$39,184,716 |
| Food Services (80910) | \$11,725,008 | \$11,725,008 |
| Residential Services (80930) | \$8,951,411 | \$8,951,411 |
| Parking and Transportation Systems and Services (80940) | \$1,070,684 | \$1,070,684 |
| Telecommunications Systems and Services (80950) | \$866,344 | \$866,344 |
| Student Health Services (80960) | \$1,208,270 | \$1,208,270 |
| Student Unions and Recreational Facilities (80970) | \$4,048,978 | \$4,048,978 |
| Recreational and Intramural Programs (80980) | \$1,003,296 | \$1,003,296 |
| Other Enterprise Functions (80990) | \$5,705,725 | \$5,705,725 |
| Intercollegiate Athletics (80995) | \$4,605,000 | \$4,605,000 |
| Fund Sources: | | |
| Higher Education Operating | \$39,040,716 | \$39,040,716 |
| Debt Service | \$144,000 | \$144,000 |

Authority: Title 23, Chapter 11.1, Code of Virginia.