
VIRGINIA STATE BUDGET

2006 Session

Budget Bill - SB30 (Introduced)

Bill Order » Office of Public Safety » Item 407

Department of Juvenile Justice

Item 407

First Year - FY2007

Second Year - FY2008

| | | |
|--|---------------------|---------------------|
| Administrative and Support Services (39900) | \$15,303,315 | \$15,169,293 |
| General Management and Direction (39901) | \$5,028,514 | \$4,925,126 |
| Information Technology Services (39902) | \$3,379,628 | \$3,379,628 |
| Accounting and Budgeting Services (39903) | \$3,336,637 | \$3,336,637 |
| Architectural and Engineering Services (39904) | \$404,911 | \$404,911 |
| Food and Dietary Services (39907) | \$272,883 | \$272,883 |
| Human Resources Services (39914) | \$2,396,580 | \$2,365,946 |
| Planning and Evaluation Services (39916) | \$484,162 | \$484,162 |
| Fund Sources: | | |
| General | \$15,041,398 | \$14,908,464 |
| Special | \$21,088 | \$20,000 |
| Federal Trust | \$240,829 | \$240,829 |

Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.