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# VIRGINIA STATE BUDGET

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2006 Session

## Budget Bill - SB30 (Introduced)

Bill Order » Office of Education » Item 207

Virginia Commonwealth University

### Item 207

|  | First Year -<br>FY2007 | Second Year -<br>FY2008 |
|--|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b><br><b>a sum sufficient, estimated at</b> | <b>\$100,936,168</b>   | <b>\$112,036,168</b>    |
| Food Services (80910)  | \$15,512,172           | \$17,812,172            |
| Bookstores and other Stores (80920)  | \$3,222,939            | \$3,522,939             |
| Residential Services (80930)   | \$22,412,511           | \$24,912,511            |
| Parking and Transportation Systems and Services (80940)  | \$13,175,712           | \$16,175,712            |
| Telecommunications Systems and Services (80950)  | \$5,868,423            | \$6,368,423             |
| Student Health Services (80960)  | \$4,157,379            | \$4,457,379             |
| Student Unions and Recreational Facilities (80970)   | \$8,529,425            | \$10,629,425            |
| Recreational and Intramural Programs (80980)   | \$3,813,207            | \$3,913,207             |
| Other Enterprise Functions (80990)   | \$12,313,196           | \$12,313,196            |
| Intercollegiate Athletics (80995)  | \$11,931,204           | \$11,931,204            |
| Fund Sources:  |                        |                         |
| Higher Education Operating   | \$84,571,290           | \$95,671,290            |
| Debt Service   | \$16,364,878           | \$16,364,878            |

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Authority: Title 23, Chapter 6.1, Code of Virginia.