

---

# VIRGINIA STATE BUDGET

---

2006 Session

## Budget Bill - SB30 (Introduced)

Bill Order » Office of Education » Item 148

Christopher Newport University

| Item 148  | First Year - FY2007 | Second Year - FY2008 |
|---|---------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$48,978,811</b> | <b>\$50,911,706</b>  |
| Higher Education Instruction (100101)           | \$24,040,092        | \$25,948,835         |
| Higher Education Public Services (100103)       | \$4,168,799         | \$4,168,799          |
| Higher Education Academic Support (100104)      | \$6,459,383         | \$6,459,383          |
| Higher Education Student Services (100105)      | \$4,204,109         | \$4,204,109          |
| Higher Education Institutional Support (100106) | \$5,536,807         | \$5,560,959          |
| Operation and Maintenance of Plant (100107)     | \$4,569,621         | \$4,569,621          |
| Fund Sources:                                   |                     |                      |
| General   | \$26,402,460        | \$26,649,464         |
| Higher Education Operating                      | \$22,576,351        | \$24,262,242         |

---

Authority: Title 23, Chapter 5.3, Code of Virginia.

A. This item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of this appropriation, \$159,840 the first year and \$159,840 the second year from the general fund is designated for the costs to lease and equip space for activities related to technology transfer, research, and graduate work.