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# VIRGINIA STATE BUDGET

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2006 Session

## Budget Bill - SB29 (Introduced)

Bill Order » Central Appropriations » Item C-199

9(D) Revenue Bonds

### Item C-199 (Not set out)

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1. This Item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9 (d), Constitution of Virginia.
2. The appropriations for said capital projects are contained in the appropriation Items listed below and are subject to the conditions in § 2-0 F of this act.
3. The total amount listed in this Item includes \$720,431,125 in bond proceeds and \$156,705,000 in higher education operating funds.

| Agency Name/<br>Project Title                           | Item#   | Project<br>Code | Section<br>9(d)Bonds | Higher<br>Education |              |
|---|---------|-----------------|----------------------|---------------------|--------------|
|   |         |                 |                      | Operating           | Total        |
| <b>University of Virginia</b>                           |         |                 |                      |                     |              |
| Upgrade main heating plant for environmental compliance | C-58    | 16872           | \$19,800,000         | \$0                 | \$19,800,000 |
| Acquire Advanced Research Technology Facility           | C-67.30 | 17106           |                      | \$0                 |              |
|   |         |                 | \$38,870,000         |                     | \$38,870,000 |
| Construct Medical Research Building (MR-6)              | C-55.15 | 16282           | \$9,900,000          | \$0                 | \$9,900,000  |
| Construct North Health System Parking Garage            | C-67.50 | 17150           | \$28,000,000         | \$0                 | \$28,000,000 |
| Construct Arts Ground Parking                           | C-67.55 | 17151           | \$10,600,000         | \$0                 | \$10,600,000 |
| Construct Arts Center                                   | C-67.60 | 17152           | \$12,000,000         | \$79,000,000        | \$91,000,000 |
| <b>University of Virginia Medical Center</b>            |         |                 |                      |                     |              |
| Construct Children's Medical Center                     | C-69    | 17011           | \$11,000,000         | \$37,000,000        | \$48,000,000 |
| Expand Hospital   | C-71.10 | 16392           | \$24,000,000         | \$0                 | \$24,000,000 |
| Construct Clinical Cancer Center                        | C-71.15 | 17155           | \$36,995,000         | \$33,705,000        | \$70,700,000 |
| <b>College of William and Mary</b>                      |         |                 |                      |                     |              |

|   |         |       |              |             |              |
|---|---------|-------|--------------|-------------|--------------|
| Construct New School of Business Building   | C-15.10 | 16648 | \$40,000,000 | \$0         | \$40,000,000 |
| Construct Parking Deck Supplement           | C-15.20 | 16410 |              | \$0         |              |
|   |         |       | \$6,321,000  |             | \$6,321,000  |
| Construct New Dormitory                     | C-12.10 | 16691 | \$4,200,000  | \$0         | \$4,200,000  |
| Improve Intercollegiate Athletic Facilities | C-15.40 | 17164 | \$4,500,000  | \$0         | \$4,500,000  |
| Expand Recreational Sports Center           | C-15.50 | 17187 | \$2,750,000  | \$0         | \$2,750,000  |
| Construct Integrated Science Center         | C-15.50 | 17187 | \$10,000,000 | \$2,000,000 | \$12,000,000 |
| <b>James Madison University</b>             |         |       |              |             |              |
| Construct Recreation Fields                 | C-34.10 | 17096 | \$8,000,000  | \$0         | \$8,000,000  |
| Renovate Parking Deck                       | C-34.20 | 17098 | \$8,600,000  | \$5,000,000 | \$13,600,000 |
| Acquire Property on Cantrell Avenue         | C-34.30 | 17168 | \$10,000,000 | \$0         | \$10,000,000 |
| <b>Longwood University</b>                  |         |       |              |             |              |
| Construct Lacrosse/Field Hockey Complex     | C-36    | 17018 | \$3,306,000  | \$0         | \$3,306,000  |
| Renovate Blackwell Hall and Bookstore       | C-37    | 17019 | \$3,850,000  | \$0         | \$3,850,000  |
| Modernize Heating Plant, Phase II           | C-35    | 17017 | \$4,805,000  | \$0         | \$4,805,000  |
| Install Generators                          | C-38.05 | 17148 | \$2,013,000  |             | \$2,013,000  |
| Construct Soccer Fields                     | C-38.01 | 17146 | \$1,751,000  | \$0         | \$1,751,000  |
| Renovate Lancer Gymnasium and Willett Hall  | C-38.03 | 17147 | \$1,650,000  | \$0         | \$1,650,000  |
| <b>University of Mary Washington</b>        |         |       |              |             |              |
| Construct Convocation Center                | C-39    | 17021 | \$25,000,000 | \$0         | \$25,000,000 |
| Construct Parking Deck                      | C-40    | 17022 | \$6,000,000  | \$0         | \$6,000,000  |
| <b>Old Dominion University</b>              |         |       |              |             |              |
| Construct Indoor Tennis Center              | C-47    | 17031 |              | \$0         |              |
|   |         |       | \$4,293,000  |             | \$4,293,000  |
| Relocate and Expand Athletic Facilities     | C-49    | 17033 |              | \$0         |              |
|   |         |       | \$6,059,000  |             | \$6,059,000  |
| Construct Village Parking Garage            | C-50    | 17034 |              | \$0         |              |

|  |         |       |              |     |              |
|--|---------|-------|--------------|-----|--------------|
|  |         |       | \$8,818,000  |     | \$8,818,000  |
| Construct 49th Street Parking Garage   | C-51    | 17035 |              | \$0 |              |
|  |         |       | \$6,941,000  |     | \$6,941,000  |
| Renovate Health and Physical Education Building                              | C-52.30 | 17103 | \$12,982,000 | \$0 | \$12,982,000 |
| Construct Student Dormitory  | C-52.50 | 17195 | \$23,745,125 | \$0 | \$23,745,125 |
| <b>Virginia Commonwealth University</b>                                      |         |       |              |     |              |
| Construct Academic Campus Housing  | C-78    | 17038 | \$20,713,000 | \$0 | \$20,713,000 |
| Construct New School of Business   | C-80.10 | 17108 |              | \$0 |              |
|  |         |       | \$30,508,000 |     | \$30,508,000 |
| Construct Monroe Campus Parking Deck   | C-80.20 | 17109 | \$14,000,000 | \$0 | \$14,000,000 |
| Renovate Hunton Hall   | C-80.30 | 17110 | \$5,000,000  | \$0 | \$5,000,000  |
| Construct Game and Inland Fisheries Regional Headquarters at the Rice Center | C-81    | 17042 | \$1,600,000  | \$0 | \$1,600,000  |
| Construct New School of Nursing  | C-82    | 17083 | \$3,000,000  | \$0 | \$3,000,000  |
| Construct School of Engineering  | C-77.05 | 16403 | \$20,225,000 | \$0 | \$20,225,000 |
| Expand Massey Cancer Center  | C-77    | 16344 | \$6,000,000  | \$0 | \$6,000,000  |
| Acquire Ad Center Facility   | C-77.20 | 17200 | \$7,000,000  | \$0 | \$7,000,000  |
| <b>Christopher Newport University</b>  |         |       |              |     |              |
| Construct Parking Deck II  | C-10    | 17046 | \$9,200,000  | \$0 | \$9,200,000  |
| Construct Student Center Supplement  | C-11.10 | 16706 | \$3,400,000  | \$0 | \$3,400,000  |
| <b>George Mason University</b>   |         |       |              |     |              |
| Construct an Addition to the Krasnow Institute                               | C-18    | 16665 | \$6,000,000  | \$0 | \$6,000,000  |
| Construct Prince William Performing Arts Center                              | C-20    | 16745 | \$35,000,000 | \$0 | \$35,000,000 |
| Construct Institute for Conflict Analysis and Resolution Conference Center   | C-21    | 16835 | \$9,000,000  | \$0 | \$9,000,000  |
| Construct Parking Deck III   | C-22    | 17049 | \$21,668,000 | \$0 | \$21,668,000 |
| Construct Student Union III  | C-24    | 17051 | \$10,021,000 | \$0 | \$10,021,000 |
| Renovate and Expand the Physical Education Building                          | C-26    | 17054 |              | \$0 |              |

|  |          |       |                      |                      |                      |
|--|----------|-------|----------------------|----------------------|----------------------|
|  |          |       | \$17,003,000         |                      | \$17,003,000         |
| Construct Surge Space on Fairfax Campus                    | C-29.55  | 17142 | \$8,700,000          | \$0                  | \$8,700,000          |
| Construct Addition Fieldhouse                              | C-29.60  | 17143 | \$4,400,000          | \$0                  | \$4,400,000          |
| Construct Academic II Parking                              | C-17.30  | 16523 | \$815,000            | \$0                  | \$815,000            |
| Patriot Center   | C-29.30  | 15812 | \$1,000,000          | \$0                  | \$1,000,000          |
| Construct Child Development Center                         | C-26.10  | 17191 | \$1,800,000          | \$0                  | \$1,800,000          |
| <b>Virginia Polytechnic Institute and State University</b> |          |       |                      |                      |                      |
| Improve Boiler Pollution Controls                          | C-122    | 17009 | \$2,000,000          | \$0                  | \$2,000,000          |
| Construct Surge Space                                      | C-122.30 | 17204 | \$8,500,000          | \$0                  | \$8,500,000          |
| Construct Performing Arts Center                           | C-120.05 | 16758 | \$5,000,000          | \$0                  | \$5,000,000          |
| Construct Graduate Student Center                          | C-122.30 | 17204 | \$3,000,000          | \$0                  | \$3,000,000          |
| <b>Virginia Community College System</b>                   |          |       |                      |                      |                      |
| Construct Parking Garage, Portsmouth Campus, Tidewater     | C-104    | 17066 | \$18,849,000         | \$0                  | \$18,849,000         |
| Construct Student Center, Virginia Beach Campus, Tidewater | C-105    | 17067 | \$20,810,000         | \$0                  | \$20,810,000         |
| Construct Student Center, Norfolk Campus, Tidewater        | C-106    | 17068 | \$13,770,000         | \$0                  | \$13,770,000         |
| <b>Norfolk State University</b>                            |          |       |                      |                      |                      |
| Renovate and Expand Student Center                         | C-43.15  | 16873 | \$8,000,000          | \$0                  | \$8,000,000          |
| <b>Virginia State University</b>                           |          |       |                      |                      |                      |
| Renovate Rogers Stadium                                    | C-124.05 | 16121 | \$2,600,000          | \$0                  | \$2,600,000          |
| Renovate Student Housing                                   | C-125.05 | 17207 | \$1,400,000          | \$0                  | \$1,400,000          |
| <b>University of Virginia-Wise</b>                         |          |       |                      |                      |                      |
| Acquire Land   | C-74.10  | 17080 | \$1,200,000          | \$0                  | \$1,200,000          |
| <b>Department of Motor Vehicles</b>                        |          |       |                      |                      |                      |
| Construct Truck Inspection Station                         | C-169.10 | 17129 | \$2,500,000          | \$0                  | \$2,500,000          |
| <b>Total for Nongeneral Fund Obligation Bonds 9(d)</b>     |          |       |                      |                      |                      |
|  |          |       | <b>\$720,431,125</b> | <b>\$156,705,000</b> | <b>\$877,136,125</b> |

The appropriation for James Madison University to "Acquire Property on Cantrell Avenue" in this item constitutes the first phase of this acquisition. It is anticipated that sufficient general fund and nongeneral fund appropriations will be provided in future fiscal years to cover all phases of the project as specified in the final contract.