## VIRGINIA STATE BUDGET

2006 Session Budget Bill - HB29 (Introduced)

Bill Order » Central Appropriations » Item C-199 9(D) Revenue Bonds

## Item C-199 (Not set out)

1. This Item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9 (d), Constitution of Virginia.

2. The appropriations for said capital projects are contained in the appropriation Items listed below and are subject to the conditions in § 2-0 F of this act.

3. The total amount listed in this Item includes \$720,431,125 in bond proceeds and \$156,705,000 in higher education operating funds.

|   |         |         |              | Higher       |              |  |
|---|---------|---------|--------------|--------------|--------------|--|
| Agency Name/  |         | Project | Section      | Education    |              |  |
| Project Title   | Item#   | Code    | 9(d)Bonds    | Operating    | Total        |  |
| University of Virginia                                  |         |         |              |              |              |  |
| Upgrade main heating plant for environmental compliance | C-58    | 16872   | \$19,800,000 | \$0          | \$19,800,000 |  |
| Acquire Advanced Research<br>Technology Facility        | C-67.30 | 17106   |              | \$0          |              |  |
|   |         |         | \$38,870,000 |              | \$38,870,000 |  |
| Construct Medical Research<br>Building (MR-6)           | C-55.15 | 16282   | \$9,900,000  | \$0          | \$9,900,000  |  |
| Construct North Health System<br>Parking Garage         | C-67.50 | 17150   | \$28,000,000 | \$0          | \$28,000,000 |  |
| Construct Arts Ground Parking                           | C-67.55 | 17151   | \$10,600,000 | \$0          | \$10,600,000 |  |
| Construct Arts Center                                   | C-67.60 | 17152   | \$12,000,000 | \$79,000,000 | \$91,000,000 |  |
| University of Virginia Medical<br>Center                |         |         |              |              |              |  |
| Construct Children's Medical<br>Center                  | C-69    | 17011   | \$11,000,000 | \$37,000,000 | \$48,000,000 |  |
| Expand Hospital   | C-71.10 | 16392   | \$24,000,000 | \$0          | \$24,000,000 |  |
| Construct Clinical Cancer<br>Center                     | C-71.15 | 17155   | \$36,995,000 | \$33,705,000 | \$70,700,000 |  |

## **College of William and Mary**

| Construct New School of                        | C-15.10   | 16648   | \$40,000,000 | \$0         | \$40,000,000 |
|--|-----------|---------|--------------|-------------|--------------|
| Business Building                              |           | 1 < 110 |              | ¢0          |              |
| Construct Parking Deck<br>Supplement           | C-15.20   | 16410   |              | \$0         |              |
|  |           |         | \$6,321,000  |             | \$6,321,000  |
| Construct New Dormitory                        | C-12.10   | 16691   | \$4,200,000  | \$0         | \$4,200,000  |
| Improve Intercollegiate Athletic<br>Facilities | c C-15.40 | 17164   | \$4,500,000  | \$0         | \$4,500,000  |
| Expand Recreational Sports<br>Center           | C-15.50   | 17187   | \$2,750,000  | \$0         | \$2,750,000  |
| Construct Integrated Science<br>Center         | C-15.50   | 17187   | \$10,000,000 | \$2,000,000 | \$12,000,000 |
| James Madison University                       |           |         |              |             |              |
| Construct Recreation Fields                    | C-34.10   | 17096   | \$8,000,000  | \$0         | \$8,000,000  |
| Renovate Parking Deck                          | C-34.20   | 17098   | \$8,600,000  | \$5,000,000 | \$13,600,000 |
| Acquire Property on Cantrell<br>Avenue         | C-34.30   | 17168   | \$10,000,000 | \$0         | \$10,000,000 |
| Longwood University                            |           |         |              |             |              |
| Construct Lacrosse/Field Hockey<br>Complex     | y C-36    | 17018   | \$3,306,000  | \$0         | \$3,306,000  |
| Renovate Blackwell Hall and<br>Bookstore       | C-37      | 17019   | \$3,850,000  | \$0         | \$3,850,000  |
| Modernize Heating Plant, Phase<br>II           | e C-35    | 17017   | \$4,805,000  | \$0         | \$4,805,000  |
| Install Generators                             | C-38.05   | 17148   | \$2,013,000  |             | \$2,013,000  |
| Construct Soccer Fields                        | C-38.01   | 17146   | \$1,751,000  | \$0         | \$1,751,000  |
| Renovate Lancer Gymnasium<br>and Willett Hall  | C-38.03   | 17147   | \$1,650,000  | \$0         | \$1,650,000  |
| University of Mary<br>Washington               |           |         |              |             |              |
| Construct Convocation Center                   | C-39      | 17021   | \$25,000,000 | \$0         | \$25,000,000 |
| Construct Parking Deck                         | C-40      | 17022   | \$6,000,000  | \$0         | \$6,000,000  |
| Old Dominion University                        |           |         |              |             |              |
| Construct Indoor Tennis Center                 | C-47      | 17031   |              | \$0         |              |
|  |           |         | \$4,293,000  |             | \$4,293,000  |
| Relocate and Expand Athletic<br>Facilities     | C-49      | 17033   |              | \$0         |              |
|  |           |         | \$6,059,000  |             | \$6,059,000  |
| Construct Village Parking<br>Garage            | C-50      | 17034   |              | \$0         |              |

|   |           |       | \$8,818,000  |     | \$8,818,000  |
|---|-----------|-------|--------------|-----|--------------|
| Construct 49th Street Parking<br>Garage   | C-51      | 17035 |              | \$0 |              |
| -   |           |       | \$6,941,000  |     | \$6,941,000  |
| Renovate Health and Physical<br>Education Building                                | C-52.30   | 17103 | \$12,982,000 | \$0 | \$12,982,000 |
| Construct Student Dormitory   | C-52.50   | 17195 | \$23,745,125 | \$0 | \$23,745,125 |
| Virginia Commonwealth<br>University   |           |       |              |     |              |
| Construct Academic Campus<br>Housing  | C-78      | 17038 | \$20,713,000 | \$0 | \$20,713,000 |
| Construct New School of<br>Business   | C-80.10   | 17108 |              | \$0 |              |
|   |           |       | \$30,508,000 |     | \$30,508,000 |
| Construct Monroe Campus<br>Parking Deck   | C-80.20   | 17109 | \$14,000,000 | \$0 | \$14,000,000 |
| Renovate Hunton Hall  | C-80.30   | 17110 | \$5,000,000  | \$0 | \$5,000,000  |
| Construct Game and Inland<br>Fisheries Regional Headquarter<br>at the Rice Center | c-81<br>s | 17042 | \$1,600,000  | \$0 | \$1,600,000  |
| Construct New School of<br>Nursing  | C-82      | 17083 | \$3,000,000  | \$0 | \$3,000,000  |
| Construct School of Engineering   | g C-77.05 | 16403 | \$20,225,000 | \$0 | \$20,225,000 |
| Expand Massey Cancer Center   | C-77      | 16344 | \$6,000,000  | \$0 | \$6,000,000  |
| Acquire Ad Center Facility  | C-77.20   | 17200 | \$7,000,000  | \$0 | \$7,000,000  |
| Christopher Newport<br>University   |           |       |              |     |              |
| Construct Parking Deck II   | C-10      | 17046 | \$9,200,000  | \$0 | \$9,200,000  |
| Construct Student Center<br>Supplement  | C-11.10   | 16706 | \$3,400,000  | \$0 | \$3,400,000  |
| George Mason University   |           |       |              |     |              |
| Construct an Addition to the<br>Krasnow Institute                                 | C-18      | 16665 | \$6,000,000  | \$0 | \$6,000,000  |
| Construct Prince William<br>Performing Arts Center                                | C-20      | 16745 | \$35,000,000 | \$0 | \$35,000,000 |
| Construct Institute for Conflict<br>Analysis and Resolution<br>Conference Center  | C-21      | 16835 | \$9,000,000  | \$0 | \$9,000,000  |
| Construct Parking Deck III  | C-22      | 17049 | \$21,668,000 | \$0 | \$21,668,000 |
| Construct Student Union III   | C-24      | 17051 | \$10,021,000 | \$0 | \$10,021,000 |
| Renovate and Expand the<br>Physical Education Building                            | C-26      | 17054 |              | \$0 |              |

|  |          |       | \$17,003,000  |               | \$17,003,000 |  |
|--|----------|-------|---------------|---------------|--------------|--|
| Construct Surge Space on<br>Fairfax Campus                       | C-29.55  | 17142 | \$8,700,000   | \$0           | \$8,700,000  |  |
| Construct Addition Fieldhouse                                    | C-29.60  | 17143 | \$4,400,000   | \$0           | \$4,400,000  |  |
| Construct Academic II Parking                                    | C-17.30  | 16523 | \$815,000     | \$0           | \$815,000    |  |
| Patriot Center   | C-29.30  | 15812 | \$1,000,000   | \$0           | \$1,000,000  |  |
| Construct Child Development<br>Cetner                            | C-26.10  | 17191 | \$1,800,000   | \$0           | \$1,800,000  |  |
| Virginia Polytechnic Institute<br>and State University           | 9        |       |               |               |              |  |
| Improve Boiler Pollution<br>Controls                             | C-122    | 17009 | \$2,000,000   | \$0           | \$2,000,000  |  |
| Construct Surge Space  | C-122.30 | 17204 | \$8,500,000   | \$0           | \$8,500,000  |  |
| Construct Performing Arts<br>Center                              | C-120.05 | 16758 | \$5,000,000   | \$0           | \$5,000,000  |  |
| Construct Graduate Student<br>Center                             | C-122.30 | 17204 | \$3,000,000   | \$0           | \$3,000,000  |  |
| Virginia Community College<br>System                             |          |       |               |               |              |  |
| Construct Parking Garage,<br>Portsmouth Campus, Tidewater        | C-104    | 17066 | \$18,849,000  | \$0           | \$18,849,000 |  |
| Construct Student Center,<br>Virginia Beach Campus,<br>Tidewater | C-105    | 17067 | \$20,810,000  | \$0           | \$20,810,000 |  |
| Construct Student Center,<br>Norfolk Campus, Tidewater           | C-106    | 17068 | \$13,770,000  | \$0           | \$13,770,000 |  |
| Norfolk State University   |          |       |               |               |              |  |
| Renovate and Expand Student<br>Center                            | C-43.15  | 16873 | \$8,000,000   | \$0           | \$8,000,000  |  |
| Virginia State University  |          |       |               |               |              |  |
| Renovate Rogers Stadium  | C-124.05 | 16121 | \$2,600,000   | \$0           | \$2,600,000  |  |
| Renovate Student Housing   | C-125.05 | 17207 | \$1,400,000   | \$0           | \$1,400,000  |  |
| University of Virginia-Wise                                      |          |       |               |               |              |  |
| Acquire Land   | C-74.10  | 17080 | \$1,200,000   | \$0           | \$1,200,000  |  |
| Department of Motor<br>Vehicles                                  |          |       |               |               |              |  |
| Construct Truck Inspection<br>Station                            | C-169.10 | 17129 | \$2,500,000   | \$0           | \$2,500,000  |  |
| Total for Nongeneral Fund<br>Obligation Bonds 9(d)               |          |       |               |               |              |  |
|  |          |       | \$720,431,125 | \$156,705,000 | \$877,136,12 |  |

\$720,431,125 \$156,705,000 \$877,136,125

The appropriation for James Madison University to "Acquire Property on Cantrell Avenue" in this item constitutes the first phase of this acquisition. It is anticipated that sufficient general fund and nongeneral fund appropriations will be provided in future fiscal years to cover all phases of the project as specified in the final contract.