2005 Session

# Budget Bill - SB700 (Introduced)

Bill Order » Office of Public Safety » Item 450

Department of Military Affairs

| Item 450 | First Year - FY2005 | Second Year - FY2006 |
|---|---|---|
| **Defense Preparedness (72100)** | ~~$21,576,756~~<br>***$24,645,948*** | ~~$21,576,756~~<br>***$27,784,458*** |
| General and Weapons Warehousing (72101) | $1,896,833 | ~~$1,896,833~~<br>*$2,011,668* |
| Military Reservations and Facilities (72102) | ~~$18,497,120~~<br>*$18,764,688* | ~~$18,497,120~~<br>*$21,788,363* |
| National Guard (72103) | ~~$1,126,131~~<br>*$3,927,755* | ~~$1,126,131~~<br>*$3,927,755* |
| Virginia State Defense Force (72104) | $56,672 | $56,672 |
| Fund Sources: | | |
| General | $3,262,647 | ~~$3,262,647~~<br>*$3,403,857* |
| Special | ~~$566,818~~<br>*$834,386* | ~~$566,818~~<br>*$834,386* |
| Dedicated Special Revenue | $300,000 | $300,000 |
| Federal Trust | ~~$17,447,291~~<br>*$20,248,915* | ~~$17,447,291~~<br>*$23,246,215* |

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

This item includes $50,000 the first year and $50,000 the second year from the general fund to pay the expenses of the Virginia Military Advisory Council.