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# VIRGINIA STATE BUDGET

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2005 Session

## Budget Bill - SB700 (Introduced)

Bill Order » Office of Health and Human Resources » Item 341

Mental Retardation Training Centers

| Item 341   | First Year - FY2005 | Second Year - FY2006                       |
|--|---------------------|--|
| <b>Administrative and Support Services (44900)</b> | <b>\$68,247,629</b> | <b>\$68,247,629</b><br><b>\$68,378,741</b> |
| General Management and Direction (44901)           | \$19,787,002        | \$19,787,002                               |
| Computer Services (44902)                          | \$2,009,375         | <del>\$2,009,375</del><br>\$2,140,487      |
| Food and Dietary Services (44907)                  | \$14,114,315        | \$14,114,315                               |
| Housekeeping Services (44908)                      | \$8,455,276         | \$8,455,276                                |
| Linen and Laundry Services (44909)                 | \$2,305,452         | \$2,305,452                                |
| Physical Plant Services (44915)                    | \$15,306,253        | \$15,306,253                               |
| Power Plant Operation (44917)                      | \$4,292,754         | \$4,292,754                                |
| Training and Education Services (44925)            | \$1,977,202         | \$1,977,202                                |
| Fund Sources:                                      |                     |  |
| General  | \$6,921,820         | <del>\$6,921,820</del><br>\$7,052,932      |
| Special  | \$61,197,809        | \$61,197,809                               |
| Federal Trust                                      | \$128,000           | \$128,000                                  |

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.