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# VIRGINIA STATE BUDGET

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2005 Session

## Budget Bill - SB700 (Introduced)

Bill Order » Office of Education » Item 193

Longwood University

| Item 193  | First Year - FY2005                        | Second Year - FY2006                       |
|---|--|--|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$24,618,795</b><br><b>\$24,693,795</b> | <b>\$24,618,795</b><br><b>\$25,223,795</b> |
| Food Services (80910)                                   | \$5,212,107                                | \$5,212,107                                |
| Bookstores and other Stores (80920)                     | \$1,000                                    | \$1,000                                    |
| Residential Services (80930)                            | \$8,004,103                                | <del>\$8,004,103</del><br>\$8,228,603      |
| Parking and Transportation Systems and Services (80940) | \$578,596                                  | \$578,596                                  |
| Telecommunications Systems and Services (80950)         | \$1,063,958                                | \$1,063,958                                |
| Student Health Services (80960)                         | \$405,291                                  | \$405,291                                  |
| Student Unions and Recreational Facilities (80970)      | \$374,106                                  | \$374,106                                  |
| Recreational and Intramural Programs (80980)            | \$133,656                                  | \$133,656                                  |
| Other Enterprise Functions (80990)                      | <del>\$5,171,012</del><br>\$5,246,012      | <del>\$5,171,012</del><br>\$5,551,512      |
| Intercollegiate Athletics (80995)                       | \$3,674,966                                | \$3,674,966                                |
| Fund Sources:   |  |  |
| Higher Education Operating                              | <del>\$22,261,484</del><br>\$22,336,484    | <del>\$22,261,484</del><br>\$22,336,484    |
| Debt Service  | \$2,357,311                                | <del>\$2,357,311</del><br>\$2,887,311      |

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Authority: Title 23, Chapter 15, Code of Virginia.