

# VIRGINIA STATE BUDGET

2005 Session

## Budget Bill - HB1500 (Introduced)

Bill Order » Office of Health and Human Resources » Item 340

Mental Health Treatment Centers

### Item 340

The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Mental Health, Mental Retardation and Substance Abuse Services needs identified throughout the year:

Mso Normal	MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal
Mso Normal	MsoNormal	MsoNormal	FY 2005	MsoNormal	MsoNormal	MsoNormal
Mso Normal	MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal
Mso Normal	Facility	Position	General	Special	Federal	Total
Mso Normal	MsoNormal	Level	MsoNormal	MsoNormal	Trust	MsoNormal
724	Catawba	345.00	\$7,364,057	\$9,992,307	\$0	\$17,356,364
703	Central State	836.00	\$42,866,013	\$2,428,072	\$12,000	\$45,306,085
708	Commonwealth Center	141.00	\$5,770,601	\$2,019,682	\$68,000	\$7,858,283
704	Eastern State	1225.00	\$45,521,144	\$21,974,024	\$1,500	\$67,496,668
748	Hiram W. Davis	200.00	<del>\$21,209,252</del> \$26,709,252	\$11,283,142	\$0	<del>\$32,492,394</del> \$37,992,394
728	Northern Virginia	366.00	\$23,717,566	\$1,172,475	\$0	\$24,890,041
729	Piedmont	352.00	\$2,448,412	\$15,778,184	\$0	\$18,226,596
739	Southern Virginia	176.00	\$8,276,687	\$1,376,236	\$0	\$9,652,923
705	Southwestern Virginia	531.00	\$20,463,604	\$7,818,507	\$21,650	\$28,303,761
706	Western State	820.00	\$41,750,215	\$4,147,852	\$3,000	\$45,901,067
Mso Normal	<b>Total</b>	<b>4992.00</b>	<del>\$219,387,551</del> <b>\$219,387,551</b>	<b>\$77,990,481</b>	<b>\$106,150</b>	<del>\$297,484,182</del> <b>\$297,484,182</b>

Mso Normal	MsoNormal	MsoNormal	<b>\$224,887,551</b>	MsoNormal	MsoNormal	<b>\$302,984,182</b>
Mso Normal	MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal
Mso Normal	MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal
Mso Normal	MsoNormal	MsoNormal	<b>FY 2006</b>	MsoNormal	MsoNormal	MsoNormal
Mso Normal	MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal
Mso Normal	<b>Facility</b>	<b>Position</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
Mso Normal	MsoNormal	<b>Level</b>	MsoNormal	MsoNormal	<b>Trust</b>	MsoNormal
724	Catawba	345.00	\$7,364,057	\$9,992,307	\$0	\$17,356,364
		342.00	\$7,472,675			\$17,464,982
703	Central State	836.00	\$42,866,013	\$2,428,072	\$12,000	\$45,306,085
		832.00	\$42,491,040			\$44,931,112
708	Commonwealth Center	141.00	\$5,770,601	\$2,019,682	\$68,000	\$7,858,283
		140.00	\$5,823,500			\$7,911,182
704	Eastern State	1225.00	\$45,521,144	\$21,974,024	\$1,500	\$67,496,668
		1220.00	\$40,441,316			\$62,416,840
748	Hiram W. Davis	200.00	\$21,209,252	\$11,283,142	\$0	\$32,492,394
			\$21,585,876			\$32,869,018
728	Northern Virginia	366.00	\$23,717,566	\$1,172,475	\$0	\$24,890,041
		365.00	\$22,509,337			\$23,681,812
729	Piedmont	352.00	\$2,448,412	\$15,778,184	\$0	\$18,226,596
		350.00	\$2,528,882			\$18,307,066
739	Southern Virginia	176.00	\$8,276,687	\$1,376,236	\$0	\$9,652,923
		175.00	\$8,344,161			\$9,720,397
705	Southwestern Virginia	531.00	\$20,463,604	\$7,818,507	\$21,650	\$28,303,761
		529.00	\$20,733,167			\$28,573,324
706	Western State	820.00	\$41,750,215	\$4,147,852	\$3,000	\$45,901,067

Mso Normal		810.00	\$40,716,933			\$44,867,785
Mso Normal	<b>Total</b>	<b>4992.00</b>	<b>\$219,387,551</b>	<b>\$77,990,481</b>	<b>\$106,150</b>	<b>\$297,484,182</b>
Mso Normal	MsoNormal	4963.00	\$212,646,887	MsoNormal	MsoNormal	\$290,743,518
Mso Normal	MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal

MsoNormal