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# VIRGINIA STATE BUDGET

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2005 Session

## Budget Bill - HB1500 (Introduced)

Bill Order » Office of Education » Item 189

James Madison University

### Item 189

First Year - FY2005

Second Year - FY2006

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|   | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$93,312,943</b> | <b>\$96,294,617</b>  |
| Food Services (80910)                                   | \$28,236,203        | \$29,228,108         |
| Bookstores and other Stores (80920)                     | \$1,163,877         | \$1,196,595          |
| Residential Services (80930)                            | \$18,510,899        | \$18,882,553         |
| Parking and Transportation Systems and Services (80940) | \$2,678,945         | \$2,739,110          |
| Telecommunications Systems and Services (80950)         | \$1,100,436         | \$1,140,608          |
| Student Health Services (80960)                         | \$2,641,695         | \$2,728,938          |
| Student Unions and Recreational Facilities (80970)      | \$5,690,515         | \$5,824,692          |
| Recreational and Intramural Programs (80980)            | \$4,473,029         | \$4,577,824          |
| Other Enterprise Functions (80990)                      | \$10,092,139        | \$10,622,177         |
| Intercollegiate Athletics (80995)                       | \$18,725,205        | \$19,354,012         |
| Fund Sources:   |                     |                      |
| Higher Education Operating                              | \$82,302,509        | \$85,284,183         |
| Debt Service  | \$11,010,434        | \$11,010,434         |

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Authority: Title 23, Chapter 12.1, Code of Virginia.