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# VIRGINIA STATE BUDGET

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2005 Session

## Budget Bill - HB1500 (Introduced)

Bill Order » Office of Education » Item 136

Department of Education, Central Office Operations

| Item 136   | First Year - FY2005 | Second Year - FY2006                       |
|--|---------------------|--|
| <b>Administrative and Support Services (19900)</b> | <b>\$52,709,982</b> | <b>\$52,725,369</b><br><b>\$52,925,369</b> |
| General Management and Direction (19901)           | \$7,527,308         | \$7,542,695<br>\$7,742,695                 |
| Computer Services (19902)                          | \$2,938,774         | \$2,938,774                                |
| Planning and Evaluation Services (19916)           | \$862,655           | \$862,655                                  |
| Grant and Loan Administration (19928)              | \$41,381,245        | \$41,381,245                               |
| Fund Sources:                                      |                     |  |
| General  | \$10,087,941        | \$10,103,328<br>\$10,303,328               |
| Special  | \$1,047,184         | \$1,047,184                                |
| Trust and Agency                                   | \$193,613           | \$193,613                                  |
| Federal Trust                                      | \$41,381,244        | \$41,381,244                               |

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Authority: Title 22.1, Chapters 1, 2, and 3, Code of Virginia; Chapter 1 - Elementary and Secondary Education Act of 1965 Title 1, Chapter 1, Part E, Section 1404 and Part F, Subpart 2; Chapter 2 P.L. 100-297; Special Education - P.L. 91-230, 93-380, 94-142, 98-199, 99-457, 100-630 and 101-476; Vocational Education, P.L. 101-392, Carl D. Perkins Vocational and Applied Technology Education Act, Title II; Emergency Immigrant, P.L. 100-297; and Drug Free Schools - P.L. 102-170, Civil Rights Act of 1964.

A. Out of this appropriation, \$70,500 the first year and \$70,500 the second year from the general fund, is designated to support annual membership dues to the Education Commission of the States.

B. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general fund, is designated to support annual membership dues to the Southern Regional Education Board.

C. Administrative costs funded by the Federal Block Grant for Education (Chapters 1 and 2) are appropriated in subprogram 1992800 (Grant and Loan Administration) in each year of the biennium.

*D. This appropriation includes \$200,000 the second year from the general fund for a development component for the Partnership for Achieving Successful Schools (PASS) in partnership with the Virginia School Boards Association.*