

# VIRGINIA STATE BUDGET

2005 Session

## Budget Bill - HB1500 (Chapter 951)

Bill Order » Central Appropriations » Item C-194

Central Capital Outlay

### Item C-194

First Year - FY2005

Second Year - FY2006

#### Central Maintenance Reserve (15776)

~~\$20,000,000~~  
\$57,525,000

\$20,000,000

Fund Sources:

General

~~\$20,000,000~~  
\$57,525,000

\$20,000,000

A. A total of ~~\$20,000,000 each year~~ \$57,525,000 in the first year and \$20,000,000 in the second year from the general fund is provided to state agencies and institutions for maintenance reserve subprojects.

The Director of the Department of Planning and Budget is hereby directed to transfer to agencies and institutions the following sums:

#### 2004-2006 Appropriations

Agency Name	Project Code	FY 2005	FY 2006
Department of Military Affairs	10893	\$160,000	\$160,000
		<del>\$459,817</del>	secthdr
Department of Emergency Management	15989	\$25,000	\$25,000
		<del>\$71,846</del>	
Department of Criminal Justice Services	16320	\$25,000	\$25,000
		<del>\$71,846</del>	
The Science Museum of Virginia	13634	\$260,000	\$260,000
		<del>\$747,202</del>	
Department of State Police	10886	\$75,000	\$75,000
		<del>\$215,539</del>	
Department of Taxation	15994	\$69,000	\$69,000
		<del>\$198,296</del>	
Department of General Services	14260	\$775,000	\$775,000
		<del>\$1,977,238</del>	
Department of Conservation And Recreation	16646	<del>\$200,000</del>	\$200,000

		<i>\$574,771</i>	
Woodrow Wilson Rehabilitation Center	10885	<del>\$350,000</del>	\$350,000
		<i>\$1,005,849</i>	
The College of William And Mary In Virginia	12713	<del>\$800,000</del>	\$800,000
		<i>\$2,299,084</i>	
University of Virginia	12704	<del>\$2,485,000</del>	\$2,485,000
		<i>\$7,141,530</i>	
Virginia Polytechnic Institute and State University	12707	<del>\$2,486,000</del>	\$2,486,000
		<i>\$7,144,404</i>	
Virginia Military Institute	12732	<del>\$420,000</del>	\$420,000
		<i>\$1,207,019</i>	
Longwood University	12722	<del>\$460,000</del>	\$460,000
		<i>\$1,321,973</i>	
University of Mary Washington	12723	<del>\$200,000</del>	\$200,000
		<i>\$574,771</i>	
James Madison University	12718	<del>\$750,000</del>	\$750,000
		<i>\$2,155,391</i>	
Radford University	12731	<del>\$310,000</del>	\$310,000
		<i>\$890,895</i>	
Old Dominion University	12710	<del>\$500,000</del>	\$500,000
		<i>\$1,436,928</i>	
Virginia Commonwealth University	12708	<del>\$1,600,000</del>	\$1,600,000
		<i>\$4,598,168</i>	
Virginia Museum of Fine Arts	13633	<del>\$240,000</del>	\$240,000
		<i>\$689,725</i>	
Frontier Culture Museum of Virginia	15045	<del>\$40,000</del>	\$40,000
		<i>\$114,954</i>	
Richard Bland College	12716	<del>\$25,000</del>	\$25,000
		<i>\$71,846</i>	
Christopher Newport University	12719	<del>\$170,000</del>	\$170,000
		<i>\$488,555</i>	
University of Virginia's College at Wise	12706	<del>\$130,000</del>	\$130,000

		<i>\$373,601</i>	
George Mason University	12712	<del>\$900,000</del>	\$900,000
		<i>\$2,586,470</i>	
Virginia Community College System	12611	<del>\$1,900,000</del>	\$1,900,000
		<i>\$5,460,325</i>	
Virginia Institute of Marine Science	12331	<del>\$150,000</del>	\$150,000
		<i>\$431,078</i>	
Department of Agriculture and Consumer Services	12253	<del>\$75,000</del>	\$75,000
		<i>\$465,539</i>	
Marine Resources Commission	16498	<del>\$25,000</del>	\$25,000
		<i>\$71,846</i>	
Department of Mines, Minerals and Energy	13096	<del>\$25,000</del>	\$25,000
		<i>\$71,846</i>	
Department of Forestry	13986	<del>\$75,000</del>	\$75,000
		<i>\$215,539</i>	
Gunston Hall	12382	<del>\$30,000</del>	\$30,000
		<i>\$86,216</i>	
Jamestown-Yorktown Foundation	13605	<del>\$200,000</del>	\$200,000
		<i>\$574,771</i>	
Department for the Blind and Vision Impaired	13942	<del>\$75,000</del>	\$75,000
		<i>\$215,539</i>	
Department of Mental Health, Mental Retardation and Substance Abuse Services	10880	<del>\$2,015,000</del>	\$2,015,000
		<i>\$5,790,818</i>	
Department of Juvenile Justice	15081	<del>\$600,000</del>	\$600,000
		<i>\$1,724,313</i>	
Department of Corrections	10887	<del>\$1,325,000</del>	\$1,325,000
		<i>\$3,807,858</i>	
<i>Department of Veterans Services</i>	<i>17073</i>	<i>\$47,898</i>	<i>\$0</i>
Virginia Museum of Natural History	14439	<del>\$25,000</del>	\$25,000
		<i>\$71,846</i>	
Southwest Virginia Higher Education Center	16499	<del>\$25,000</del>	\$25,000

	<i>\$71,850</i>	
<b>Total</b>	<b><del>\$20,000,000</del></b>	<b>\$20,000,000</b>
	<b><i>\$57,525,000</i></b>	

B. Agencies and institutions of higher education may use maintenance reserve funds in the first year to plan subprojects to be funded from allocations in the second year. Any agency or institution of higher education which has not expended or contractually obligated itself in a legally binding manner to expend 85 percent or more of its biennial general fund appropriation for maintenance reserve by June 30, 2006, shall revert to the general fund of the Commonwealth the amount related to the difference between its percentage actually expended or obligated and the 85 percent standard. For good cause the Director of the Department of Planning and Budget may grant exceptions to this requirement.

C. Agencies and institutions of higher education may use maintenance reserve funds: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements or address minor deficiencies that do not meet the criteria for maintenance reserve funding with the prior approval of the Director of the Department of Planning and Budget.

D. Out of the amounts included for *the University of Mary Washington College* in Paragraph A, preceding, \$25,000 in each year shall be used for infrastructure repairs at Belmont, The Gari Melchers Estate and Memorial Gallery, and the James Monroe Museum and Memorial Library.

*E. It is acknowledged that the second year appropriation of \$20,000,000 was transferred administratively from the second year to the first year resulting in a total appropriation of \$77,525,000 in the first year.*