

---

# VIRGINIA STATE BUDGET

---

2005 Session

## Budget Bill - HB1500 (Chapter 951)

Bill Order » Office of Health and Human Resources » Item 348

Department of Rehabilitative Services

### Item 348

First Year - FY2005

Second Year - FY2006

---

<b>Administrative and Support Services (47900)</b>	<b>\$8,206,765</b>	<b>\$8,204,982</b>
General Management and Direction (47901)	\$4,343,180	\$4,341,397
Computer Services (47902)	\$3,522,622	\$3,522,622
Planning and Evaluation Services (47916)	\$130,963	\$130,963
Training and Education Services (47925)	\$210,000	\$210,000
Fund Sources:		
General	\$169,261	\$167,478
Special	\$5,444,224	\$5,444,224
Federal Trust	\$2,593,280	\$2,593,280

---

Authority: Title 51.5, Chapter 4, Code of Virginia; P.L. 93-112, Federal Code.