## VIRGINIA STATE BUDGET

2004 Special Session I

## Budget Bill - SB5001 (Introduced)

Bill Order » Office of Natural Resources » Item 386 Department of Environmental Quality

| Item 386                                    | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| Environmental Research and Planning (51300) | \$8,339,506         | \$8,371,076          |
| Water Supply Planning (51303)               | \$933,696           | \$965,266            |
| Water Quality Planning (51305)              | \$3,540,322         | \$3,540,322          |
| Water Quality Research (51306)              | \$1,089,661         | \$1,089,661          |
| Air Quality Research and Planning (51307)   | \$2,775,827         | \$2,775,827          |
| Fund Sources:                               |                     |                      |
| General                                     | \$3,488,474         | \$3,520,044          |
| Enterprise                                  | \$312,369           | \$312,369            |
| Dedicated Special Revenue                   | \$1,494,684         | \$1,494,684          |
| Federal Trust                               | \$3,043,979         | \$3,043,979          |
|   |                     |                      |

Authority: Title 10.1, Chapters 11.1 and 13 and Title 62.1, Chapter 3.1, Code of Virginia.