
VIRGINIA STATE BUDGET

2004 Special Session I

Budget Bill - SB5001 (Introduced)

Bill Order » Office of Natural Resources » Item 384

Department of Environmental Quality

| Item 384 | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|----------------------|
| Administrative and Support Services (51900) | \$19,202,376 | \$19,200,627 |
| General Management and Direction (51901) | \$1,806,267 | \$1,804,518 |
| Computer Services (51902) | \$4,954,285 | \$4,954,285 |
| Accounting and Budgeting Services (51903) | \$1,093,533 | \$1,093,533 |
| Personnel Services (51914) | \$1,222,264 | \$1,222,264 |
| Procurement and Distribution Services (51918) | \$10,126,027 | \$10,126,027 |
| Fund Sources: | | |
| General | \$6,289,714 | \$6,287,965 |
| Special | \$4,849,197 | \$4,849,197 |
| Enterprise | \$3,462,571 | \$3,462,571 |
| Trust and Agency | \$1,239,744 | \$1,239,744 |
| Dedicated Special Revenue | \$1,067,300 | \$1,067,300 |
| Federal Trust | \$2,293,850 | \$2,293,850 |

Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.

Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the Department is authorized to expend funds from the balances in the Virginia Environmental Emergency Response Fund to further develop e-DEQ to improve customer service and information accessibility.