VIRGINIA STATE BUDGET

2004 Special Session I

Budget Bill - SB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 376 Virginia Rehabilitation Center for the Blind and Vision Impaired

| Item 376 | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| Administrative and Support Services (47900) | \$810,612 | \$810,612 |
| General Management and Direction (47901) | \$296,050 | \$296,050 |
| Food and Dietary Services (47907) | \$196,215 | \$196,215 |
| Physical Plant Services (47915) | \$318,347 | \$318,347 |
| Fund Sources: | | |
| General | \$163,307 | \$163,307 |
| Special | \$27,000 | \$27,000 |
| Federal Trust | \$620,305 | \$620,305 |
| | | |

Authority: § 63.1-73.1, Code of Virginia; P.L. 93-112, Federal Code.