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# VIRGINIA STATE BUDGET

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2004 Special Session I

## Budget Bill - SB5001 (Introduced)

Bill Order » Office of Education » Item 199

Mary Washington College

| Item 199  | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b> | <b>\$20,529,082</b> | <b>\$20,529,082</b>  |
| Food Services (80910)                                 | \$4,396,229         | \$4,396,229          |
| Bookstores and other Stores (80920)                   | \$2,197,367         | \$2,197,367          |
| Residential Services (80930)                          | \$6,758,411         | \$6,758,411          |
| Telecommunications Systems and Services (80950)       | \$1,489,639         | \$1,489,639          |
| Student Health Services (80960)                       | \$514,409           | \$514,409            |
| Student Unions and Recreational Facilities (80970)    | \$856,538           | \$856,538            |
| Recreational and Intramural Programs (80980)          | \$406,682           | \$406,682            |
| Other Enterprise Functions (80990)                    | \$2,601,254         | \$2,601,254          |
| Intercollegiate Athletics (80995)                     | \$1,308,553         | \$1,308,553          |
| Fund Sources:   |                     |                      |
| Higher Education Operating                            | \$20,529,082        | \$20,529,082         |

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Authority: Title 23, Chapter 9.2, Code of Virginia.